



**FY2024 Funding Plan to Encompass Student Wellness and Success and Disadvantaged Pupil Impact Aid (DPIA)**

**Identification of Need/Goals/Strategies - Student Wellness & Success Funds & DPIA Funds**

The Big Walnut Local School District is committed to having our staff create and Foster a culture that Embraces the “whole child” and enhances student well-being. Our classrooms will continue to nurture a sense of belonging as a daily practice in all grade levels. At the direction of our district’s Director of Student Services, we continue to implement programs and strategies for prevention and support via the district's mental health teams - including nurses, counselors, social workers, mental health specialists, and behavior specialists, in coordination with the Educational Service Center of Central Ohio and our local Delaware Morrow Mental Health and Recovery Services Board (DMMHRSB).

**Goals:**

- Students will be physically, intellectually, and socially safe
- Students will access experiences and opportunities aligned to their strengths and interests during and beyond their time in Big Walnut Schools
- Students will be connected to peers, adults, and the curriculum

**Strategies:**

- School environments are developed and sustained as places where all students are cared for, valued, and respected
- Rigorous learning opportunities, educational resources, and social support are accessible to all students
- Evidence- and data-based systems of academic, physical, social, and emotional support are used to meet the individual needs of each student

*Estimated # of students directly/indirectly impacted: 4,350*



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**Plan for the use of the funds - Total Allocation: \$213,222**

**Student Wellness & Success Allocation: \$185,753**

**DPIA Allocation: \$27,469**

The Student Wellness and Success funds & DPIA funds for FY2024 will be used in the following ways:

- A. *Physical Health Care Services*: \$111,095 - Funding will be used to help cover the cost of school nursing services through our staff salaries that pay for these positions through the District and/or the Educational Service Center of Central Ohio. The nurses will facilitate healthcare support during the school day.
  
- B. *Mental Health Care Services*: \$102,127 - Funding will be used to help cover the cost of social work services through our staff salaries that pay for these positions through the District and/or the Educational Services Center of Central Ohio. These staff members help support student needs and provide additional behavioral health support.